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- Existing Information
 - Units = 530 townhouses
 - 246 One Bedroom
 - 255 Two Bedroom
 - 29 Three Bedroom
 - Assessed value = \$79,511,100
 - Corresponds to \$849,983 in yearly property taxes
 - Excise Tax
 - Assume +/-680 vehicles at generates approximately \$75,000 per year
 - Total
 - Approximately \$1,745/unit or \$924,000

Hancock Village - Project Fiscal Analysis
 Brookline, MA
 March 04, 2009
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Project Fiscal and School Impact Analysis

- Methodology for Study
 - Analysis of Municipal Service Costs
 - Educational Costs
 - Analysis of proposed development's student generation
 - Net School Spending vs: Estimated Marginal Cost Increase
 - General Service Cost
 - Public Safety
 - DPW and Other Departmental Costs
 - Analysis of Revenue
 - Net Fiscal Benefit and Cost to Revenue Ratio

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